

Fort Worth ISD District Profile

Our 2008 – 2009 Budget

Operating Budget	\$587,673,594
Instruction	57.1%
Instruction Related	8.7%
Support & Community Services	17.3%
Pupil Services	12.6%
Administrative Support	2.9%
Debt Service	8.42%
Facilities Acquisition	.8%
Intergovernmental Charges	.6%
Per Pupil Expenditure	\$7,582
2008 – 2009 Tax Rate	1.257

(M&O and Interest/Sinking Fund Rates Combined)



Our District

Accreditation

District	Texas Education Agency
High Schools	Southern Assoc. of Colleges & Schools

TEA Campus Ratings

Schools Rated Exemplary	2
Schools Rated Recognized	32
Schools Rated Acceptable	72

Our Schools

Total Number of Schools	144
Elementary School	80
Middle Schools	24
High Schools	13
Alternative Schools (includes 6 Tier 1 schools)	27

Our Students*

Total Enrollment	78,732	100%
Bilingual/ESL	21,217	26.9%
Career & Technology Education	11,286	14.3%
Economically Disadvantaged	54,134	68.8%
Gifted & Talented	7,752	9.8%
Limited English Proficient (LEP)	22,377	28.4%
Special Education	6,367	8.1%
Ethnic Distribution		
African American	20,157	25.6%
Hispanic	45,851	58.2%
White/Anglo	11,243	14.3%
Asian/Pacific Islander	1,273	1.6%
Native American	208	0.3%

Additional Academic Facts

2007 Number of Graduates	3,407
2008 Scholarships Offers	\$55,128,842
2007 National Merit Semifinalists	24
06-07 Students Taking SAT	1,693
06-07 Avg. SAT Score	1,335
Students Taking AP Exams	2,849
Number of AP Exams Taken	5,769

Our Employees*

Total number of Employees	10,315.5	100%
Full-time Teachers	5,002.8	48.5%
Auxiliary Staff	2,926.8	28.4%
Educational Aides	816.2	7.9%
Professional Support	1,104.7	10.7%
Campus Administrators	331.3	3.2%
Central Administrators	133.3	1.3%

Beginning Teacher Salary (2008 – 2009)	\$44,577
Avg. Experience of Teachers	10.4 Years
Avg. Experience with FWISD	7.8 Years
Student/Teacher Ratio	15.7:1

2007–2008 TAKS All Students Met 2008 Standard*†

Grade	Math	Read/ELA	Writing	Science	Soc.St.
Gr. 3	72	80	–	–	–
Gr. 4	76	74	89	–	–
Gr. 5	77	77	–	69	–
Gr. 6	70	89	–	–	–
Gr. 7	62	80	86	–	–
Gr. 8	64	90	–	50	83
Gr. 9	49	77	–	–	–
Gr. 10	52	83	–	48	80
Gr. 11	66	83	–	68	89

Transportation

Number of Buses Running Daily	356
Number of Bus Routes	1,497

Nutrition Services

Breakfasts Served Daily	15,352
Meal Price	All Students \$.75
Lunches Served Daily	49,897
Meal Price	Elem. \$1.50, MS/HS \$1.75
Students Eligible for Free/Reduced Meals	55,192

* 2007 – 2008 Academic Excellence Indicator System (AEIS)